


**Western Area Committee Funding Scheme – Member proposal form 2022-23**

<b>Title of project</b>	King George V Toilet Refurbishment
<b>Proposer (Area Committee Member)</b>	Councillor Sarah Stephen
<b>Relevant Heads of Service/Lead officer</b>	Joanne Johnson, Martyn Cassell and Deborah Hardy
<b>Project Proposal</b>	<p>King George V Playing Field is a popular area with local residents with many activities taking place there.</p> <p>At the moment there is a single public toilet at the playing field which is in need of renovation. The proposal is to undertake the following works:</p> <ul style="list-style-type: none"> <li>• Non slip vinyl to floor</li> <li>• Hack off existing tiles and renew with 150 x 150mm wall tiles</li> <li>• Decorate ceiling, door &amp; window</li> <li>• New LED light</li> </ul> <p>Not allowed for new sanitary ware as it appears to be in good condition.</p> <p>You may wish to consider white roc to the walls instead of tiling – this would be extra £1200.00</p>
<b>Anticipated officer resource required</b>	Officer resource to place order and check works.
<b>Cost £</b>	£5,054 (including £1200 for white roc)
<b>Planned Start Date</b>	As soon as feasible. However, toilet would need to be closed so suggest autumn / winter
<b>Due Date for Completion <i>(Please note the funding will need to be spent by May 2023)</i></b>	May 2023
<b>Please note there is a requirement to consult with the relevant Head of Service to ensure this proposal does not conflict with strategic priorities and will not put undue pressure on officer resource.</b>	
<b>Agreed by relevant Head of Service (Name, date and signature)</b>	 <p>Martyn Cassell Head of Environment and Leisure 15 August 2022</p>